ANNEXURE I.

Voted.

Head of Account	Amount	Remarks
	Rs.	
1 Land Revenue, 4 Revenue Survey and Settlement Department.—Fixed fees for Phod work.	4,690	For speeding up the phod and durasti work the Superintendent of Survey has stated that a peon to each Taluk Measurer is absolutely necessary. The expenditure is expected to be covered by the fee income levied for such work. Accordingly it is proposed to entertain one peon each for the 76 Taluk Measurers from 1st January 1930, as per details below :— MAIDAN TALUKS. Rs. 50 peons at Rs. 10 each plus f.t.a. of Rs. 2 per mensem . 600 MALNAD TALUKS. 26 peons at Rs. 10 each plus f. t. a. of Rs. 3 per mensem . 338 Total ... 938 For five months from 1st January 1930 ... 4,690
7 Supervision of Mines—Travelling Allowance—Deputation charges.	4,750	It has been considered necessary to depute Mr. C. E. Suryanarayana Rao, Inspector of Mines to attend the Third Session of the Empire Mining and Metallurgical Congress to be held in South Africa in March 1930. The cost of the deputation is calculated to be about Rs. 4,750 As this cannot be met by reappropriation, an additional grant is applied for. 4,750
12 General Administration.—3 L. C. and R. A. etc. Bangalore Disturbances Enquiry Committee—contingencies and other charges.	3,430	Sanction was accorded to the supply of two artificial legs to Mylariah and Ramiah who became cripples during the first Bangalore Disturbances and the cost was proposed to be met out of the grant for 1928–29. There was some delay in the receipt of the articles and the expenditure is chargeable to the accounts of this year. A fresh grant is now required for the purpose as the expenditure cannot be met by reappropriation. Rs. 430

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
8 Durbar presents ..		The usual provision of Rs. 4,500 made for Durbar presents is found to be inadequate as the khillats presented to the recipients of the titles and public service medals during the last Dasara Durbars exceeded expectations. A supplementary grant is necessary and is accordingly applied for. Rs. 3,000
		3,430
14 Scientific and Miscellaneous.	9,000	In connection with the Census operations of 1931 an additional grant is necessary.
5 Census. (a) Superintendence—Salaries Establishments and Contingencies.		to cover the expenditure of this year. 1. Census Superintendent from 1st February 1930 salary Rs. 600+200. 2. A Senior Amildar or a Junior Assistant Commissioner as assistant to Census Superintendent from 1st March 1930. 3. Establishment .. 1 Head Clerk 70–5–85 .. 1 Stenographer 60–5–75 .. 4 Peons on Rs. 9 each per mensem (From 1st February 1930). 2 Additional clerks one on 40–3–49 and one on 30–2–36. 2 Additional peons on Rs. 9 each. (From 1st March 1930.) A sum of Rs. 1,000 for contingencies and the purchase of a new typewriter is also required. The total cost on this account during the current year is estimated at Rs. 9,000.
17 Miscellaneous 4 Mis. Irrecoverable loans writen off.	33,216	A loan of Rs. 60,000 was granted to one Mr. M. N. Subbaih, a member of the late Agricultural Bank at Saklespur. By the adjustment of the proceeds of the hypothecated properties brought to sale, the debt was reduced to Rs. 32,215-15-11. The Deputy Commissioner of Hassan has reported that there are no means of recovering this balance, as all the hypothecated properties except those allowed to be retained for the

ANNEXURE (i)—*contd.*

Head Account	Amount	Remarks
	Rs.	
		family maintenance, *viz.*, 2 houses and 30 acres of wet and dry lands have been sold. These latter also are reported to have been either alienated or resumed to Government for arrears of land revenue. In the circumstances, the loan outstanding has to be written off and necessary provision has to be made in the revenue Budget. Hence the need for an additional grant 33,216
18 Courts of Law ... (1) Chief Court—T. A. to Establishment.	11,825	The budget provision (Rs. 1,200) is practically exhausted and an additional grant (500) is necessary to cover inevitable expenditure for the rest of the year Rs. 500
18 Courts of Law 2 Law Officers-Fees to Advocates and other law charges.		The amount provided in the Budget (Rs. 2,000) requires to be supplemented for meeting the Advocate's fees in criminal case 11 on the file of the District Magistrate, Bangalore, Government *versus* Seetharama Sastry and Aswathanarayana Rao ... 3,100
3 District and Civil Courts. Contingencies ...		The owner of the building in which the Munsiff's Court at Mandya is located is reported to have declined to receive rent pending orders on his application for enhancement of the rent from Rs. 25 to Rs. 50. He has now agreed to receive rent at Rs. 40 to end of June 29 and at Rs. 50 thereafter. Arrears of rent amounting to Rs. 845 have now to be paid to him. As the demand cannot be met by reappropriation an additional grant is necessary Rs. 845
4 Criminal Courts ... Salaries— Establishment and contingencies.		For the trial of the case connected with the Bangalore Disturbances a Special Magistrate was appointed at Bangalore and it is necessary to provide funds to meet his salary as well as the pay of his establishment for five months from August 1929. Including a sum of Rs. 500 for contingencies, the total amount required is Rs. 3,006.

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
4 Criminal Courts Salaries and Establishment.		For meeting the salary and establishment charges of the additional District Magistrate, Mysore, appointed for the trail of the Sandal Oil Defalcation case, an additional sum is necessary as per details given below :—
		Rs.
		Salaries ... 3,535
		Establishment ... 569
		Contingencies ... 115
		Total .. 4,320
19 Jails— 2 Jails and Lock-ups Other Establishments 3 Jail Manufactures. Purchase of Raw Materials.	27,000	The work connected with the repairs of a number of Government tents was entrusted to the Mysore Jail and a small establishment costing Rs. 100 was temporarily sanctioned for 5 months to attend to this work, the cost being met by reappropriation of sanctioned grants for other industries. The continuance of the temporary establishment till the end of current year is considered necessary and additional funds are required for the purchase of raw materials. Hence the need for an allotment of Rs. 27,000. This expenditure will be practically covered by increased receipts. The total receipts of the year are anticipated to stand at Rs. 45,598 against the budgetted receipts of Rs. 25,000.
21 Medical— 1 Superintendence— Establishment	5,620	With the concurrence of the Legislative Council a staff for the special survey work relating to the Infantile Cirrhosis Liver was entertained at a cost of Rs. 187 per month. It is necessary to give a duty allowance of Rs. 30 per mensem to the Medical Graduate in charge of this work. An additional grant of Rs. 150 is required for the rest of the year on this account. Rs. 150
21 Medical ... 1 Superintendence...		It is proposed to institute a special survey in connection with the Infantile Cirrhosis of Liver and to incur the following establishment and other charges tentatively for a period of one year from 1st January 1930 :—

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
		Rs. One Medical Graduate on pay ... 100 Servant .. ... 12 Travelling Allowance ... 50 Contingencies .. ... 25 935 Total Rs. 4,685
2 (xiii) Local Fund Dispensaries. Medical Staff—Salaries 3 Medical Stores Europe Medicines.		The Dispensary at Yalandur which was maintained by the Jaghir Authorities has been ordered to be converted into a Local Fund Dispensary from 1st January 1930, the cost being borne by the Mysore District Board and Government in the usual proportions. Hence an additional grant of Rs. 655 is necessary to cover the pay of the Sub-Assistant Surgeon at Rs. 81 per mensem and Rs. 250 for Europe Medicines Rs. 655.
2 (xiii) Local Fund Dispensaries. Contingencies.		Rent payable to the owners of the buildings in which the Arlepet and Mavalli Dipensaries are located having fallen into arrears from 1st January 1927 and from 1st March 1927 respectively, the provision made in previous years has lapsed and an extra grant is now necessary to cover the payment to be made in settlement of the claims. The expenditure is finally chargeable not to the State but to the concerned local bodies Rs. 3,880.
22 Sanitation and Vaccination.	7,213	In connection with the starting of a Bureau of Sanitary Engineering of the Department of Health, the Rockefeller Foundation has agreed to lend the services of a Sanitary Engineer for three years with a money grant of Rs. 27,000 for the three years 1930, 1931 and 1932. Government have approved the following scheme of Dr. Sweet, Consultant in Health, at a cost of Rs. 13,985 for the remaining 5 months of the current official year.

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	SALARIES.
		Rs.
		1 Assistant Engineer 200 2—250–25–450 ... 200
		ESTABLISHMENT.
		1 Draftsman 55–5–80 ... 55
		1 Stenographer 50–3–65 .. 50
		6 Peons 12 each ... 72
		Total ... 377
		377×5 or 1,885
		Temporary survey coolies .. 2,000
		Travelling allowance ... 1,000
		Contingencies ... 600
		Personal equipment including motor car 8,500
		Total .. 13,985
		Deduct Contribution from Rockefeller Foundation .. 10,000
		Net additional grant .. Rs. 3,985
4 District charges Contingencies		In G. O. No. G. 9085-95—Sany. 51-28-4, dated 28th January 1929, Dr. Sweet's proposals for the provision of mass treatment for Hookworm in the Malnad were approved. For supply of Drugs needed for the Hookworm control work a sum of Rs. 2,500 is necessary Rs. 2,500.
Do ... salaries.		In their order dated 10th February 1930, Government have sanctioned Dr. Sweet's proposal to depute Mr. Ananthaswami Rao, Health Officer, to Karnal in the Punjab to undergo training in Malariology for a period of 6 weeks in March or April 1930. The cost of deputation is estimated at Rs. 728 and additional grant is applied for to cover this item Rs. 728
		Total ... 7,213

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
24 Civil works-Original Works Major—Civil Buildings.	1,14,198	In the Government Order of the 29th November 1928 a sum of Rs. 3,884 was sanctioned for the acquisition of certain lands required for the extension of the Bangalore Leper Asylum. The Deputy Commissioner, Bangalore, reports that in this connection 6 acres and 60 square yards of dry land in Jodi Kempapur were acquired and handed over to the Public Works Department. The cost of acquisition has come up to Rs. 10,515 as lands in the neighbourhood were valued at Rs. 1,500 per acre. An additional grant of Rs. 6,700 has therefore become necessary. 6,700
24 Civil Works— 1 Original Works— Major Works. Civil Buildings.	1,07,498	The sanctioned estimate for the construction of a building for the Ayurvedic College, Mysore, provides for an outlay of Rs. 62,648 financed from the following sources :— Contribution from the Chattram Savings Fund Rs. 15,000. Donation from Asthana Vidwan Panditharathna Gundlu Pandit Lakshmanachar Rs. 15,000. From State Funds, Public Works Department Budget Rs. 32,648. The provision made in the budget towards the Government share (Rs. 25,000) with the contribution of Rs. 30,000 from other sources is expended. The work is nearing completion and hence the need has arisen for an additional grant to cover the balance of the outlay chargeable to Government, *viz.*, Rs. 7,648.
		The Director of Agriculture reported that owing to the prevailing congestion in the Serum Institute, there was infection among some of the virus producing animals with pleuro pneumonia resulting in the stoppage of virus production for some time and that the danger of the recurrence of this sort of things would be serious. Accordingly it is proposed to shift the institution to a

ANNEXURE (i)-- *contd.*

Head of Account	Amount	Remarks
		suitable place near Hebbal at a cost of Rs. 80,000 as per details given below:— Rs. For acquisition of properties 11,336 For the construction of buildings for the Institute .. 68,664 Total ... 80,000 This is an urgent matter and an additional grant is accordingly applied for.
3 Establishment.		Sanction was accorded on 25th June 1929 for the entertainment of a leave reserve of 16 additional Sub-Overseers on Rs. 35-5/2-80 plus 15 C. A. in the Public Works Department. As it was not possible to include the necessary provision for this establishment in the original budget, a supplementary grant is necessary. Rs. 9,600
24A. Communications 1 Roads. Repairs.		In an order dated 2nd May 1929, sanction was accorded to the maintenance of the Baba Budan Hill Road being taken over by Government from 1st July 1929 and the Comptroller was requested to provide the funds required in the Budget of 1929-30. As owing to late receipt of sanction necessary provision was not included in the budget, an additional grant to cover this liability is necessary. Rs. 10,250 Total .. 1,07,498
26 Education ...	4,300	
4 High Schools Establishment.		Morning classes have been opened for the failed S. S. L. C. students who could not be admitted to the regular classes for want of accommodation and a provision of Rs. 4,300 to meet the expenditure required therefor is necessary. This is expected to be covered by the fee income. 4,300
27 Agriculture ..	66,050	
1 Agriculture.		In connection with the establishment of the Agricultural Colony under the Bhadra Channel an outlay of Rs. 5,000 is necessary for laying out roads, constructing culverts, sinking drinking water wells, etc. This expenditure is proposed to be met by saving an equal amount in the grant for Economic Development voted under Demand No. 15. Rs. 5,000

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
27 Agriculture. 2. Botanical Gardens. iv. New Mansion grounds—Laying-out gardens.	...	Provision for the maintenance of the New Guests' Mansion Gardens has been made in the Public Works Budget. As the control and execution of the work vest in the Director of Horticulture the grant should appear not under 24 Civil Work but under 27 Agriculture 2. Botanical Gardens. The proposal involves no addition to the budget. 22,000
3 Horticultural Farm (1) Farm Establishment.	...	Three Horticultural Inspectors appointed under the Economic Development Scheme as per G. O. No. D. 1725-54—E. C. 6-29-1 dated 14th August 1929 are being kept on, and their services are indented upon by Municipalities, District Boards and private people. There is no provision made for their pay and allowances. As the Inspectors are actually in service and are stated to be doing useful work provision will have to be made to meet their pay during the current year. The question of continuing the staff is being separately examined in connection with the preparation of next year's budget. 3,400
3 Horticultural Farm (v) Acquisition of lands.	...	A sum of Rs. 30,000 was voted in 1929, June Session for acquisition of lands in Adugodi Village, Bangalore Taluk, for Sunkal Farm, but which could not be drawn and disbursed before the end of the year as the acquisition proceedings were not completed in time. A renewal of the unspent grant is now necessary. Rs. 30,000
Do 4 Veterinary charges. (ii) Civil Veterinary Hospital and Dispensaries. Hospital necessaries.	...	Messrs. John Bell and Croyden, Ltd. London, supplied in June 1927 certain appliances required for the Veterinary Dispensaries at Magadi and Hole-Narsipur and a sum of £115 was payable to them on this account and out of the contribution received from the local lodies bncerned. There has been some delay in the discharge of this liability owing to correspondence and the time taken to furnish the

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
		necessary certificates, to audit. The contribution credited to revenue heads in previous years is not now available. As the bills have to be paid, an additional grant to the Civil Veterinary Department against the foregoing credit is now necessary. Rs. 1,550
27 Agriculture ... 5 Sericulture (iii) Organisation and Assistance. (c) Supply of mulberry cuttings, etc. Reeling classes.	...	There is a good demand for high grade silk produced on the Mysore Domestic Basin and this opportunity has to be turned to the best advantage. The need for trained reelers of silk is keenly felt by the people who have domestic basin apparatus. It is accordingly proposed to start seven more reeling classes costing about Rs. 700 each during the current year. The provision of Rs. 1,400 made for this purpose in the budget has to be supplemented by Rs. 4,100.
28 Industries and Commerce. 1. Direction. Loss on sale of weights and seamless measures.	14,500	The Rules under the amended Weights and Measures Regulation will come into force in the notified areas from 1st April 1930. As the rates fixed by Government for sale of seamless measures are less than the cost price, some loss is expected to result from the transaction. The Director of Industries and Commerce estimates the loss in the current year at Rs. 2,500 for which an additional grant is applied for. 2,500
4 Demonstrations and experimental works. iv Experimental works -other experimental Industries.		To meet the growing needs of the Electrical Department for insulators it is considered necessary to start manufacturing of them. For the connected preliminary measures a sum of Rs. 10,000 is required. It is desirable also to conduct experiments in making electrical motors and transformers. For this purpose another sum of Rs. 2,000 is wanted for the expenditure of the current year. Hence the total demand applied for is 12,000

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	
29 Co-operative Societies—Establishment.	9,532	The budget provides for the pay and allowance of the Deputy Registrar of Co-operative Societies in charge of Land Mortgage Bank work, but not for his establishment. A Steno-typist (Rs. 50) and 3 Peons (on Rs. 12 each) have been given to him. Provision to meet their pay and allowances (1,032) as well as contingencies (Rs. 1,000) has to be made. Hence the need has arisen for an additional grant for Rs. 2,032.
Do	...	In the initial stages of the Central Land Mortgage Bank which will soon be started at Bangalore, some contribution from Government towards its working expenses is necessary. Government have decided to meet the entire working expenses of the Bank for the first year, and two thirds of the working expenses subject to a maximum of Rs. 10,000 for the second year. The cost for the remaining part of the current official year is Rs. 7,500 and to cover this, an additional grant is required. 7,500
39A Industrial and other works. New Bangalore Water Supply Project.	5,00,000	For ensuring a good supply of water to the Bangalore City and the C. & M. Station, a new scheme including the construction of a Reservoir at Thippegondanahalli, laying a rising main and erection of new filters, is proposed to be undertaken as a self supporting work. The capital cost of the estimate is Rs. 50·33 lakhs made up as follows :— Rs. Dam ... ... 18·00 lakhs Pipe Line and Machinery ... 24·75 ,, Filters ... ... 3·58 ,, Interest during construction 4·00 ,, Total ... 50·33 lakhs After the New Water Supply Scheme comes into operation it is proposed to sell filtered water to the C. & M. Station and the City at 7·65 annas per 1,000 gallons for a minimum supply of two million

ANNEXURE (i)—*contd.*

Head of Account	Amount	Remarks
	Rs.	gallons a day, to each for five years. The amount thus realised from the sale of water is expected to cover all the working expenses, depreciation charges and interest on capital at 5½ per cent per annum. The expenditure of 50·33 lakhs of rupees will be spread over four years and the grant required for the current year is Rs. five lakhs. This will be met from Savings in Capital grants under other works. 5,00,000
X Loans ...	83,000	The seasonal conditions having been unfavourable in the early part of the year in the Kolar and Tumkur Districts, it was considered necessary to afford suitable relief to the raiyats by providing adequate grants for issue of Takkavi and Agricultural loans. Hence additional grant of Rs. 60,000 is required under the following items. Rs. (c) Land Improvement loans... 25,000 (d) Takkavi loans ... 25,000 30 Other loans (b) loans for restoration of minor tanks ... 10,000 60,000
Loans and Advances 22 Departmental advances. (e) Charges by P. W. Officers for works recoverable from raiyats under Tank Maintenance Rules.		Due to adverse seasonal conditions in the Pavagada and Madhugiri Taluks of Tumkur District and Goribidnur, Bagepalli and Gudibanda Taluks of Kolar District, more money is required for Tank Maintenance works. 13,000
X Loans.— Land Improvement Loans. (New rules.)		Additional allotment under Land Improvement loans is necessary as a large number of applications for loans are reported to be pending disposal for want of funds in the Tumkur District. 10,000

Additional grants under " Non-Voted " heads :—

		Rs.
1.	For contribution to Chamber of Princes ...	800
2.	For increase of salary of Rajasabhabhushana T. Thumboo Chetty, Private Secretary to His Highness the Maharaja	2,400
3.	For continuance of the appointment of a steno-typist on the establishment of the Private Secretary to His Highness	375
4.	For expenditure in connection with the Visit of H. E. the Viceroy ...	...3,00,000
5.	For Tour charges of His Highness the Maharaja	30,000
		3,33,575

ANNEXURE (ii).

ANNEX

Statement of Assets

In thousands of Rupees

	On 1st July 1929 based on the actuals of 1928-29	On 1st July 1930 based on the Revised estimate of 1929-30	On 1st July 1931 based on the Budget estimate of 1930-31
ASSETS.			
I CASH AND INVESTMENTS—			
i. Cash balance	62,53	55,14	1,00,48
Temporary Deposits in Banks ..	40,38	5,05	5,05
ii. Investment Account—			
General Investment account ..	74,50	70,33	1,45,11
Loan Sinking Fund Investment account	1,56,72	1,64,76	85,51
Famine Insurance Fund Investment account	63,29	63,29	64,79
Depreciation Fund Investment account.	5,83	5,83	38,15
Total ii ..	3,00,34	3,04,21	3,33,56
iii. Advances (a) Advances proper ..	67,26	73,05	67,92
(b) Objection Book Advances	3,99	3,99	3,99
(c) Commutation of Pensions	4,52	6,12	7,62
iv. Loans	25,75	30,62	34,52
v. Railway Sterling Loan Sinking Fund Investment	1,24,65	1,24,65	1,24,65
Total I ..	6,29,42	6,02,83	6,77,79
II CAPITAL—			
(i) Mysore Railways	5,17,17	5,37,86	5,49,86
(ii) Krishnarajasagara Hydro-Electric and Irrigation Works	5,63,28	6,19,54	6,58,00
(iii) Industrial or Other Works ..	27,52	33,27	50,33
(iv) Iron Works	1,16,18	1,23,54	1,33,54
Total II ...	12,24,15	13,14,21	13,91,73
GRAND TOTAL ..	**13,53,57**	**19,17,04**	**20,69,52**

URE (ii).

and Liabilities.

In thousands of Rupees

	On 1st July 1929 based on the actuals of 1928-29	On 1st July 1930 based on the Revised estimate of 1929-30	On 1st July 1931 based on the Budget estimate of 1930-31
LIABILITIES.			
i. Permanent Debt—			
4% Mysore State Loan of 1906-07 ...	7	7	7
5½% Conversion Loan of 1919-20 ..	8,80	8,80	8,80
New Loan	...	...	1,00,00
Mysore Ry. Sterling Debenture Loan of 1886	1,60,62	1,60,62	1,60,62
Mysore 6½ per cent State Loan of 1920.	1,19,35	1,19,35	1,19,35
Mysore State Loan 6½%	30,51	30,51	30,51
Do 7%	1,95,56	1,95,56	1,95,56
Shimoga District Board Railway Loan.	3,71	3,71	3,71
Total (i) ..	5,18,62	5,18,62	6,18,62
ii. Unfunded Debt—			
Insurance Fund	1,04,93	1,13,17	1,22,34
Provident Funds	26,57	32,07	37,31
Savings Bank Deposits	1,75,64	1,85,77	1,74,97
Endowments and other accounts ...	17,24	18,19	19,19
Five-year fixed deposits	45,81	64,31	78,31
Total (ii) ..	3,70,19	4,13,51	4,32,12
iii. Local and other funds	32,72	29,76	29,46
iv. Deposits	43,69	45,37	46,59
v. Reserve Funds—			
Famine Insurance Reserve ...	63,98	63,98	63,98
Reserve for Irrigation Capital Expenditure	2,09	...	...
Electrical Works Depreciation Fund ...	58,38	60,09	62,28
Sandal Oil Factories do ...	5,93	5,86	6,30
Kolar Gold Field Water-Supply Depreciation Fund	4,93	5,34	5,74
Sinking Fund for Loans	1,94,42	2,21,37	73,28
Special Reserve for non-recurring expenditure	10,08	8	8
Railway Depreciation Fund ..	5,67	4,67	67
General Reserve for Industrial concerns.	51	51	1,38
Total v ..	3,45,99	3,61,90	2,13,71
vi Miscellaneous	19,68	19,89	20,01
Total Liabilities ...	13,30,89	13,89,05	13,60,51
Excess of Assets over Liabilities ...	5,22,68	5,27,99	7,09,01*
GRAND TOTAL ...	**18,53,57**	**19,17,04**	**20,69,52**

* Includes also interest on Mysore Railway Sterling Loan Sinking Fund Investment closed to Government.

ANNEXURE III.

Statement showing the particulars of estimates and grants under 'Miscellaneous' and 'other items' in Revenue and Expenditure Heads.

Budget Head	Provision for 1930-31	Particulars	
	Rs.		Rs.
Revenue Heads—			
I Land Revenue ...	14,28,000	1 Sale proceeds of Government Lands	4,60,000
		2 Pasture Lands ...	75,000
		3 Amarai	1,25,000
		4 Temporary assessment on lands including tank beds...	2,00,000
		5 Temporary water rate ...	70,000
		6 Fines on takarar takhtas including assessment on account of unauthorised cultivation ...	40,000
		7 Amount left out in last year's Jamabandi ...	25,000
		8 Notice fees, Isthihar fees, Jafti fees, etc. ..	50,000
		9 Excess collections ...	15,000
		10 Other items, including fish contract, rent on salt pans, tax on lime-stone, kilns, royalty on bricks, stones etc., kumri kandayam, ground rent, sale proceeds of dead trees, fees realised from record of rights (net realisations after deducting expenditure on record of rights operations) and boundary marks receipts	3,68,000
		Total ...	14,28,000
II Forest—			
5 Miscellaneous ...	40,000	This head includes all revenue that cannot be classed under other Heads, such as, compensation on forest offences, amount realised on account of damage done to Sandal trees, rent for occupation of Forest buildings, sale proceeds of serviceable stores and hire of departmental elephants.	

ANNEXURE III—*contd.*

Budget Head	Provision for 1930-31	Particulars
XIII Miscellaneous other receipts—	Rs.	
(Mysore Civil Account Code, Vol. I. Appendix III, page 13.)	35,000	This head includes recoveries on account of Law charges other than those in pauper suits, sale proceeds of ivory and elephant tusks and buffalo horns when found outside reserve forests, sale of tiger skins, claws, etc., and Treasure trove and miscellaneous receipts of Economic Conference and Co-operative Departments. The receipts belonging to a department for which there is no head on the receipt side of the accounts will appear under this head.
XIV Courts of Law—		
4 Miscellaneous ...	3,500	Includes proceeds of immovable property forfeited to Government, the sale proceeds of unserviceable articles of furniture etc , in the several offices, lapsed amounts of periodical and sundry deposits.
XVI Police—		
4 Miscellaneous ...	4,000	Includes recovery of cost of Kit articles lost by police officers, of half cost of boots supplied to Police Inspectors and Sub-Inspectors and sale proceeds of old Gazettes and Newspapers.
XVII Medical—		
4 Miscellaneous ...	4,000	Includes (1) unclaimed deposits, (2) X-Ray photo charges recovered, (3) sale proceeds of grass and unserviceable articles, (4) fees for impounding cattle, (5) refund of scholarships and fees for chemical analysis.
XX Education—		Rs.
3 Miscellaneous ..	8,000	Recoveries of Service Payments ... 1,100
		Do of scholarship dues ... 1,500
		Sale proceeds of materials prepared in Adikarnataka Institutions ... 2,500
		Sale proceeds of Practical Instruction classes ... 1,400
		Sale proceeds of old materials ... 500
		Sale proceeds of trees, grass etc., in the compounds of schools ... 200
		Receipts for issue of duplicate certificates ... 300
		Revaluation of answer papers .. 300
		Breakage and loss of science apparatus ... 100
		Fines ... 100
		8,000

ANNEXURE III—*contd.*

Budget Head	Provision for 1930-31	Particulars
XXI Agriculture—	Rs.	
3 Amrit Mahal receipts Micellaneous.	8,000	Includes receipts on account of temporary cultivation, missing cattle, hides, interest and fines.
4 Miscellaneous ...	5,000	Sale proceeds of agricultural calendars and other Miscellaneous receipts.
XXII Industries and Commerce—		
2 Miscellaneous receipts.	12,000	Meeting fees, patents and design fees, Broadcast license fees, and other Miscellaneous receipts.
XXIII Army—		
5 Miscellaneous ...	40 00	Sale of night soil manure, grass etc. 2,000 Sale of old dress articles .. 1,000 Equitation fees ... 200 Other items (Sale of dead trees, unserviceable and lost articles etc. ... 800 4,000
XXV Krishnarajasagara Hydro Electric and Irrigation Works.	8,000	Represents normal receipts on account of rents of buildings, sales of old materials, percentages on sale of materials and receipts under "stock" of such materials as are valuable when they are issued to works or sold to parties.
Electrical Works—		
(i) Power (Gross receipts)		
S. K. Section ..		
C. Miscellaneous .		
Bangalore Section—		
E. Miscellaneous ...	2,000	Represents unspent balances of deposit contribution works including deposits, value of unserviceable stores, centages on stores sold to the private parties, amounts realised by sale of scrap materials, etc.
Mysore City Section—		
(c) Miscellaneous ...	2,000	
(i) Power Working Expences—(iv) Distribution S. K. Section—(a) K. G. F. Section—Miscellaneous other items.	3,560	Sanitation and Conservancy ... 1,000 Watchmen etc ... 560 Water Supply ... 1,500 Tools and plant ... 300 Medical ... 200 3,560
(b) Kankanhalli Section—		
Miscellaneous other items.	2,000	Tools and plant ... 900 Sanitation and Conservancy ... 500 Medical ... 300 Water Supply ... 300 Total ... 2,000

ANNEXURE III—*contd.*

Budget Heads	Revision for 1930-31	Particulars		
	Rs			
Bangalore Section— Miscellaneous other items.	7,200	This represents the amount required for Sanitation and Conservancy, Police Establishment, Water Supply, Garden Establishment, Tools and Plant, National Cash Register, Type-writer, Adding machine and repair charges of Adding machine and National Cash Register.		
Mysore City Section— Miscellaneous ...	5,056	Sanitation and Conservancy ... 1,000 Police Force ... 1,000 Tools and Plant .. 3,056 Total ... 5,056		
			Rs.	Rs.
XXVII Iron Works— W.E. Miscellaneous.	4,57,340	Purchase of Journals, etc. ..	2,000	
		Leave Fund ...	18,000	
		Postage and Telegrams ...	2,500	
		Travelling expenses ...	2,400	
		Technical consultation fees ...	7,200	
		Stationery and Printing ...	6,000	
		Miscellaneous purchases ...	1,800	
				39,900
		Hospital supplies	2,400	
		Laboratory ,, ...	6,000	
		Town ,, ...	1,200	
				9,600
		Blast Furnace... (Consumables such as Oils, Grease, Waste, Steam, packing, etc.)	8,500	
		Retorts ..	1,800	
		Chemical Plant.	1,800	
		Tar Plant ...	1,200	
		Alcohol Plant ..	1,500	
		Electricity and Water Supply.	3,600	
		Boilers ...	1,440	
		Machine Shop...	4,800	
		Civil Engineering.	720	
		Yard switching.	4,000	
				29,360

ANNEXURE III—*contd.*

Budget Heads	Revision for 1930-31	Particulars
		Rs.
		Coal for Locomotives ... 20,000
		Coal for Retorts 1,12,500
		General Foundry, (Coke, Plumbago and other consumables) .. 32,400
		Pipe Foundry 2,07,600
		Total ..4,51,360
		Deduct—
		Credits for services to be rendered by the Main Plant to the Raw material sections and Capital Works, etc. 60,000
		Total ...3,91,360
		Unadjusted shut down expenses 65,980
		Total ...4,57,340
XXIX Industrial Works Profits—		
2. Soap Factory ...	2,000	Represents (1) sale proceeds of Miscellaneous articles, such as empty drums, tins and cans, etc., (2) refunds of charges of previous year.
4. Industrial Depot— Miscellaneous Receipts	2,500	Represents commission earned by the Depot on sale of commission stock articles.
Expenditure—		
2. Forest—		
(i) Conservancy and Works		
(vi) Special charges Miscellaneous.	2,500	Includes charges connected with the institution or defence of cases in court, rewards granted to subordinates and informers, and the amounts of advances written off as irrecoverable.
9. Interest on debt and other obligations.		
2. Interest on other obligations.	10,000	Represents interest on Probable over-drafts in Banks.
Miscellaneous ...		
12. General Administration.		
3. Legislative Council and Representative Assembly, etc.		

ANNEXURE III—*concld.*

Budget Head	Provision for 1930-31	Particulars
	Rs.	
Legislative Council Miscellaneous.	3,000	Lunch and other charges.
Representative Assembly Miscellaneous.	14,000	Includes lunch charges, conveyance and boarding charges of Press representatives, rents of buildings construction of sheds, conservancy arrangements, lighting and hiring of furniture and other sundry charges.
17. Miscellaneous—		
4. Miscellaneous ...	2,500	Represents the grant to the Civic and Social progress Association.